

Annual Statistical Report



Metropolitan
LIBRARY SYSTEM

July 2005 - June 2006

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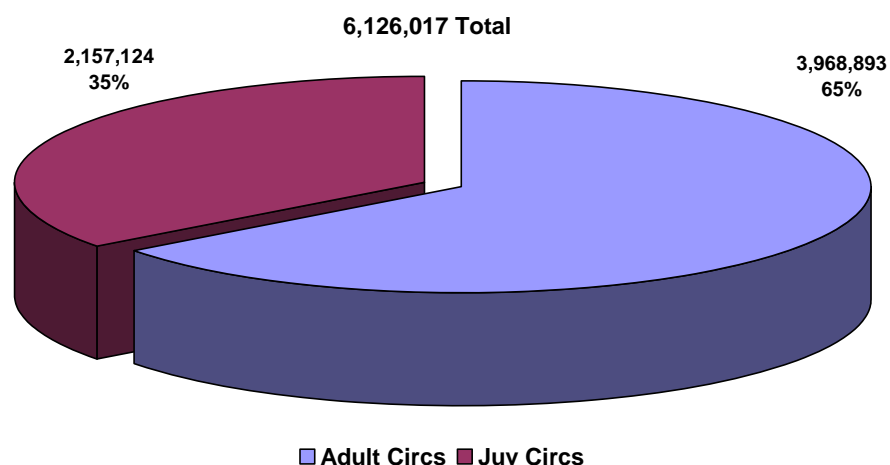
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FY 05-06 Overview

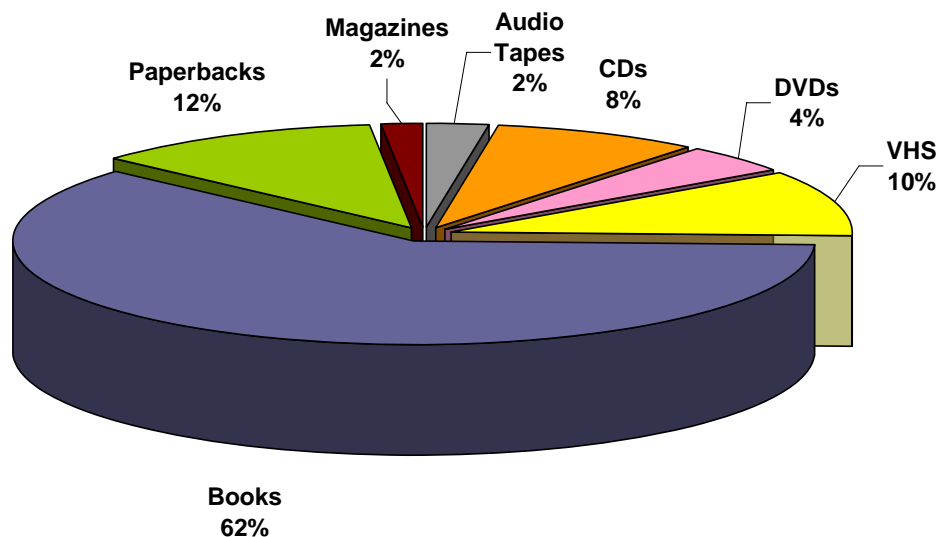
- Circulation increased by 0.8% to 6.13 million.
- Our materials inventory increased 2.2% to 1,158,216 items.
- The number of reserves placed fell 2.6% to 997,227.
- A limit of 30 simultaneous reserves was implemented on October 3, 2005.
- DVDs were introduced – with system holdings at 15,835 by year end.
- Wireless internet access was introduced with 26,876 logons in the first year.
- www.metrolibrary.org homepage hits increased 24.8% to 684,780.
- 44,167 new library cards were issued.
- Active cardholders fell 2.6% to 144,202 or approx 21% of OK County population.
- Total registered cardholders increased 3.8% to 396,527.
- **Staff Training (Metro U):**
 - 102 Unique Classes
 - 196 Total Classes
 - 1,611 Total Students
- 17,464 children and teens signed-up for the 2006 Summer Reading Program.
- A total of 154,935 people attended library or library-related programs.
- At year's end the Metropolitan Library System had the equivalent of 304.62 full-time employees.

Circulation

System Circulation (age)

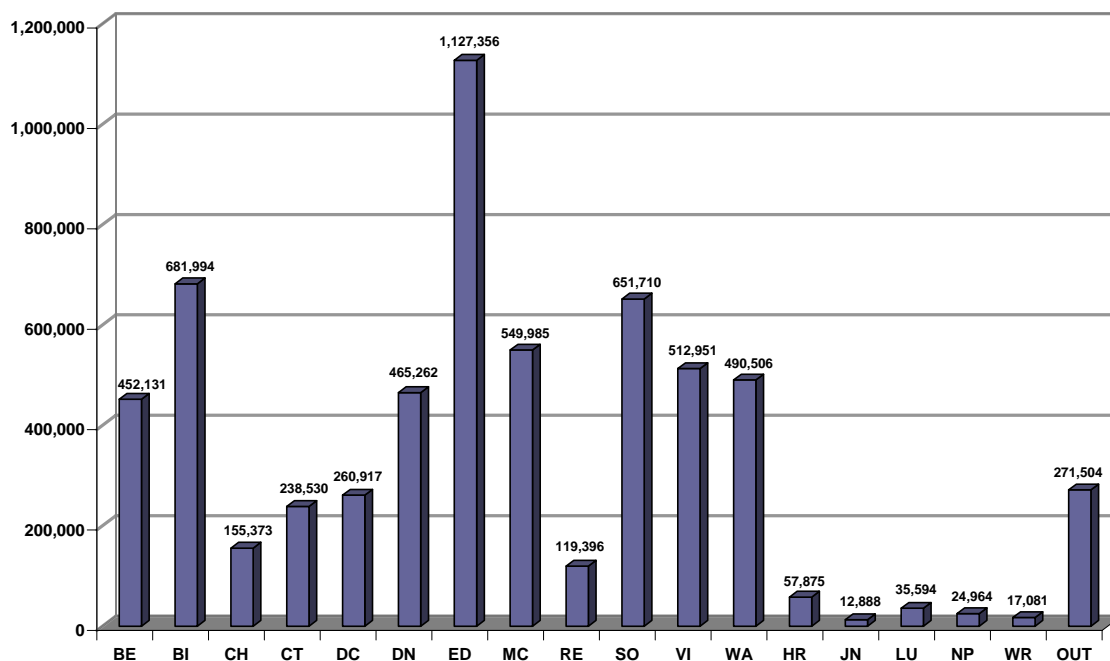


System Circulation (media)

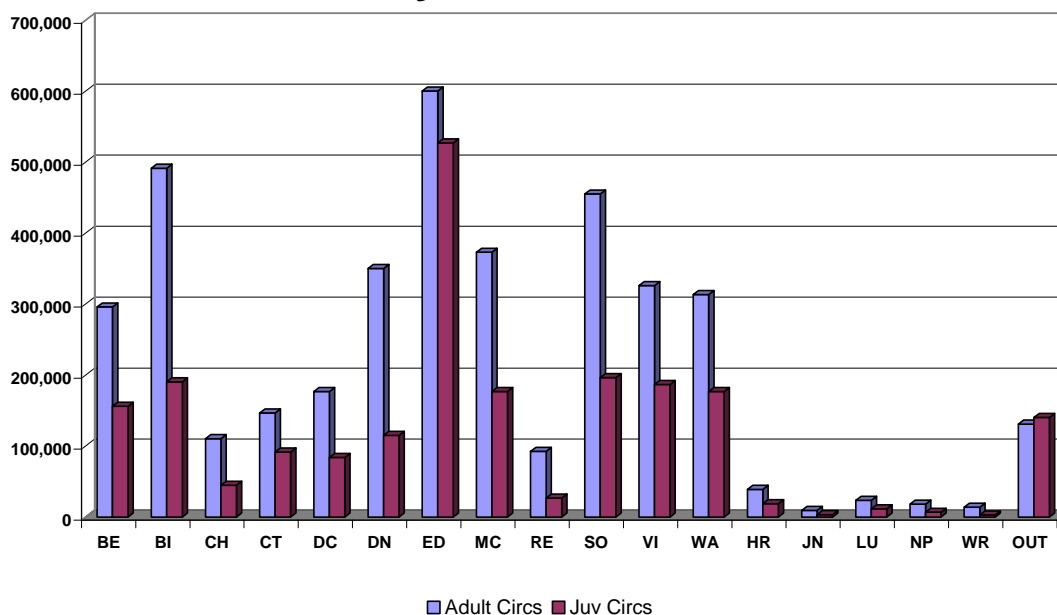


Circulation

Library Circulation

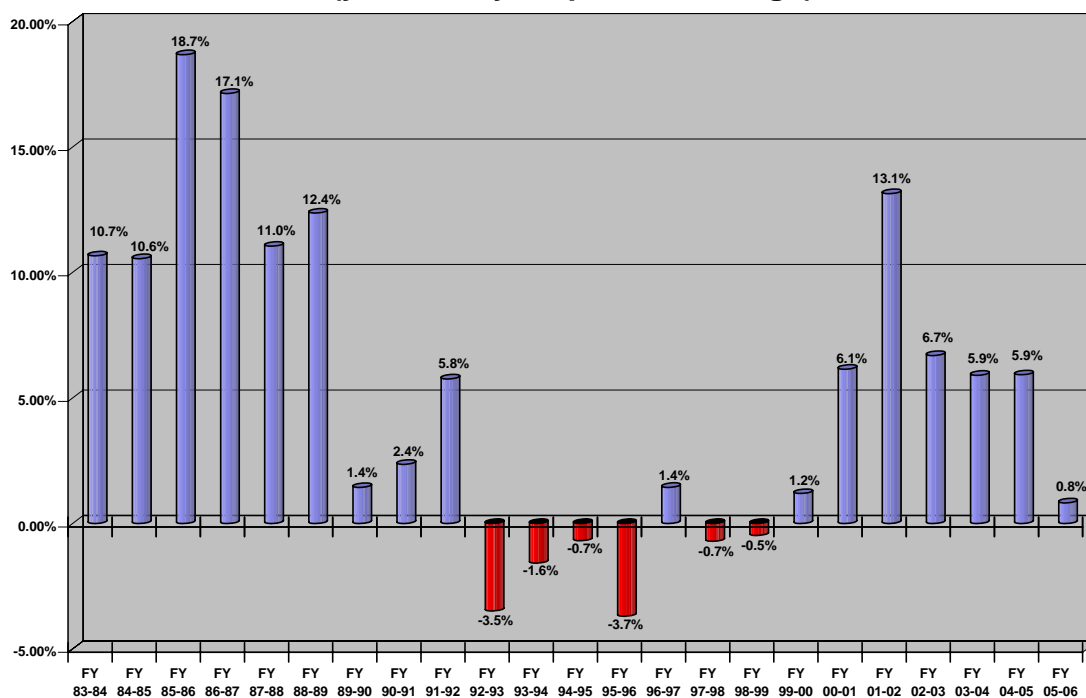


Library Circulation (age group)

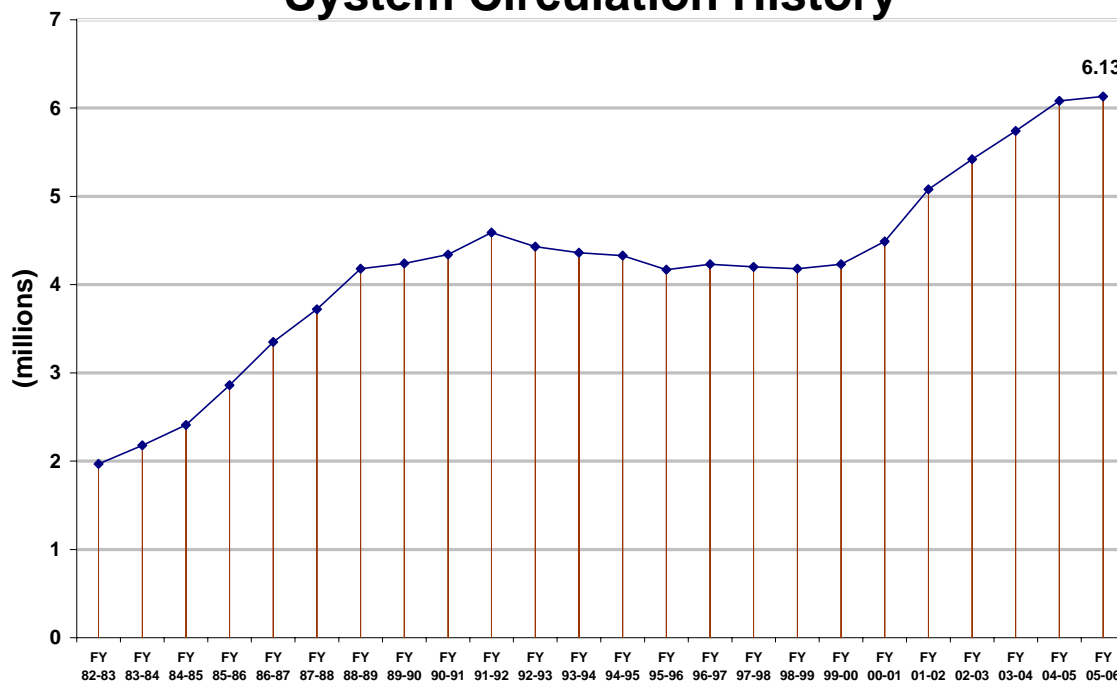


Circulation

System Circulation
(year over year percent change)

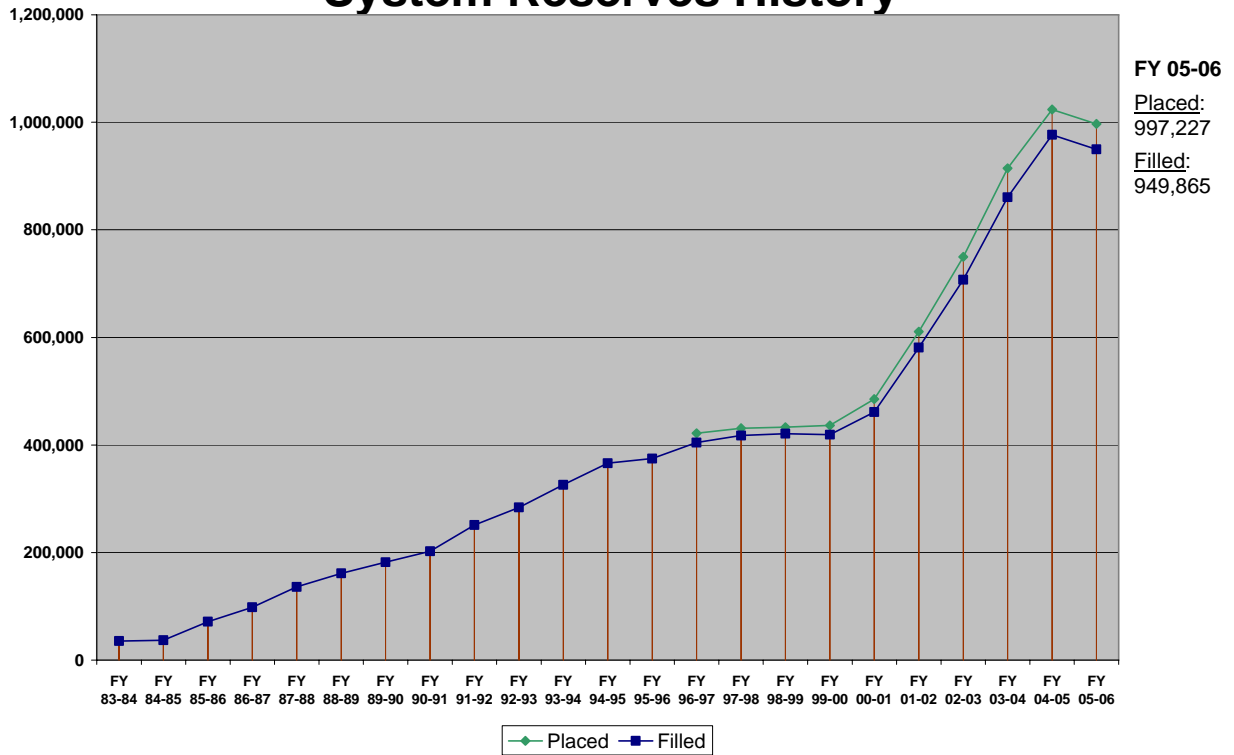


System Circulation History

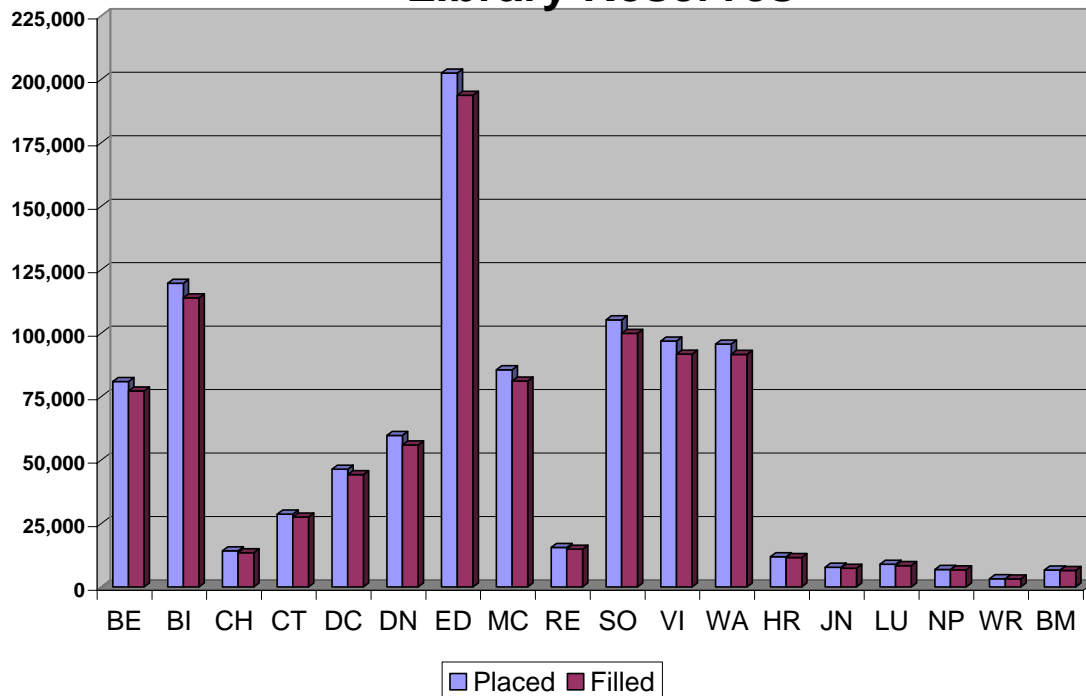


Reserves

System Reserves History

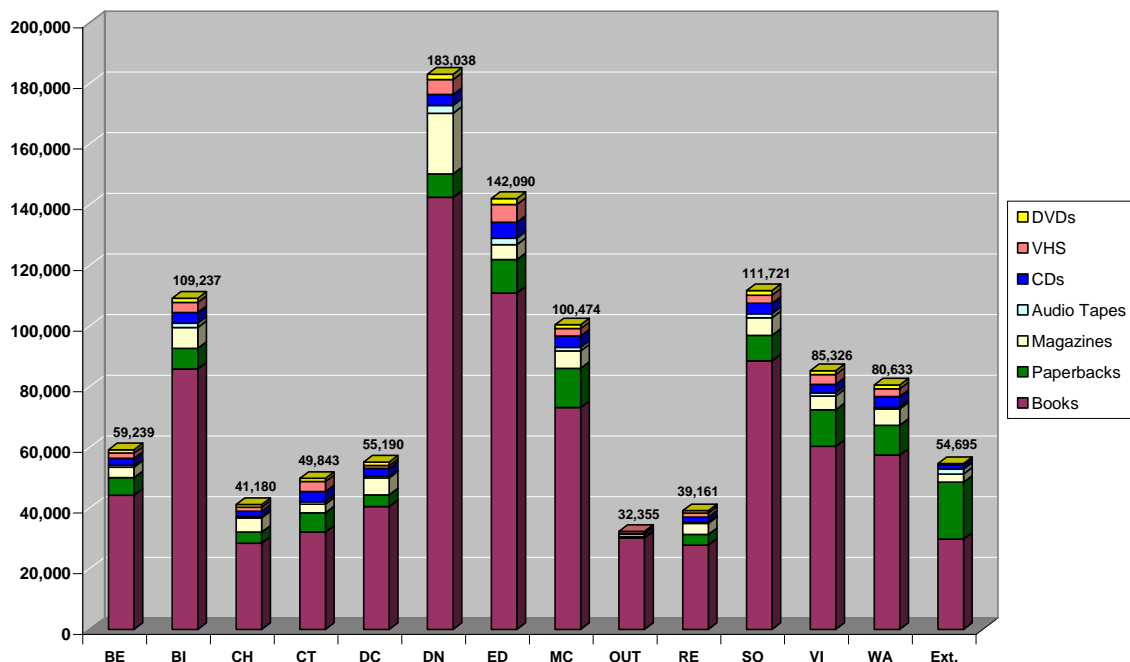


Library Reserves

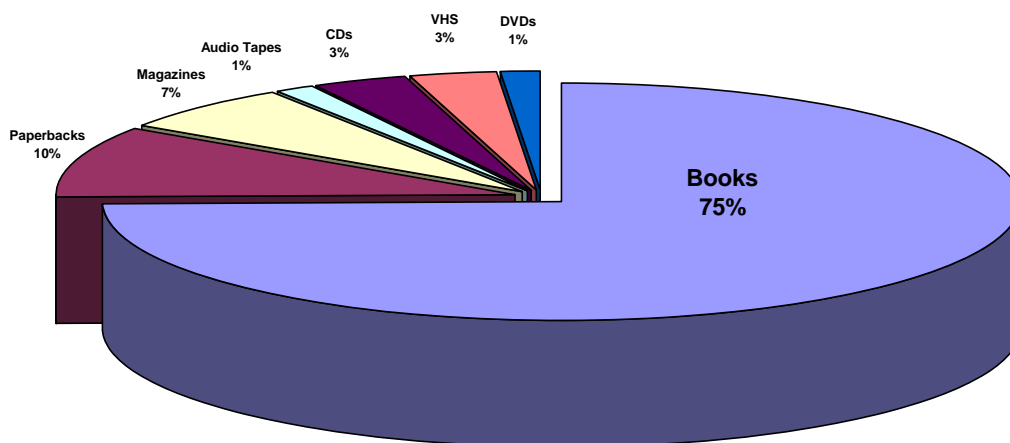


Collection

Library Collections (media)



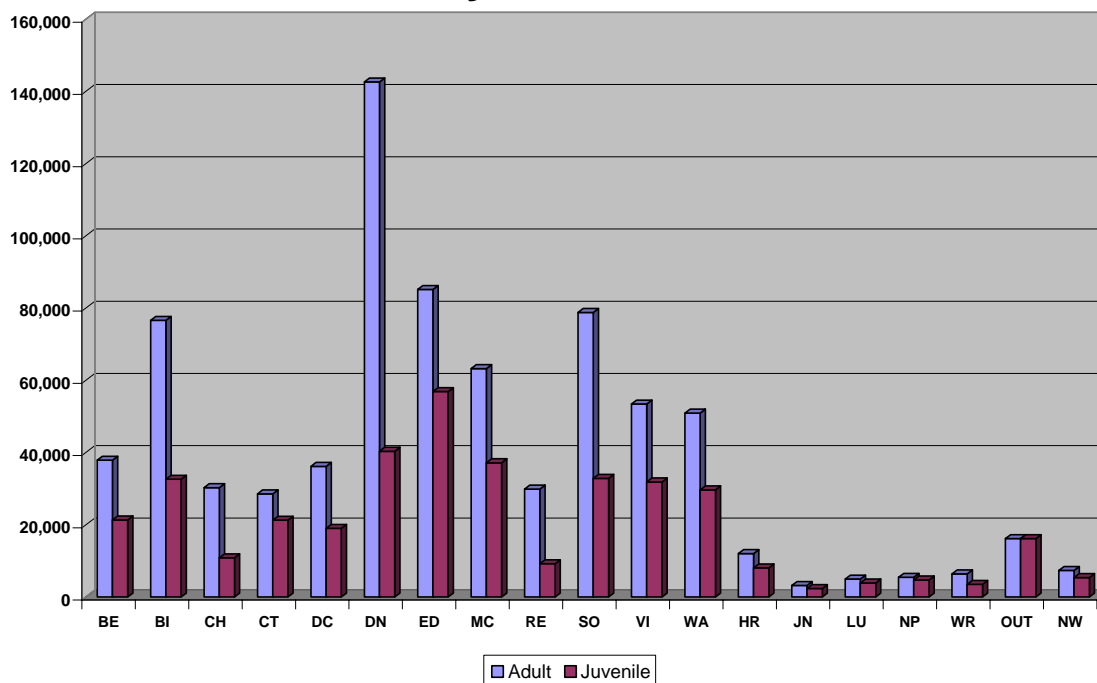
System Collection (media)



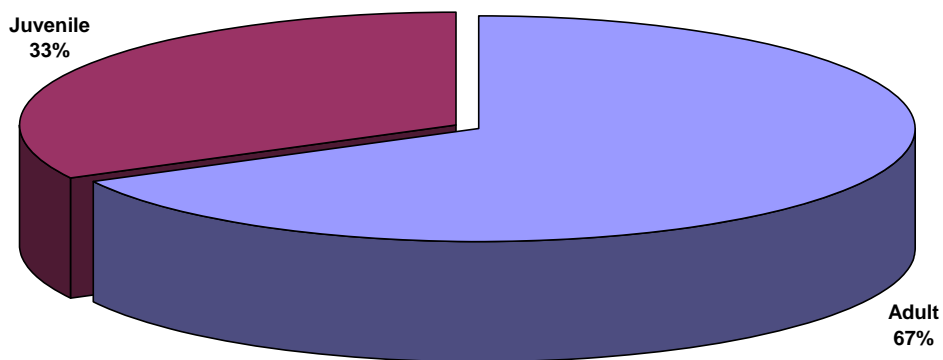
1,158,216 Items Total

Collection

Library Collections (age)

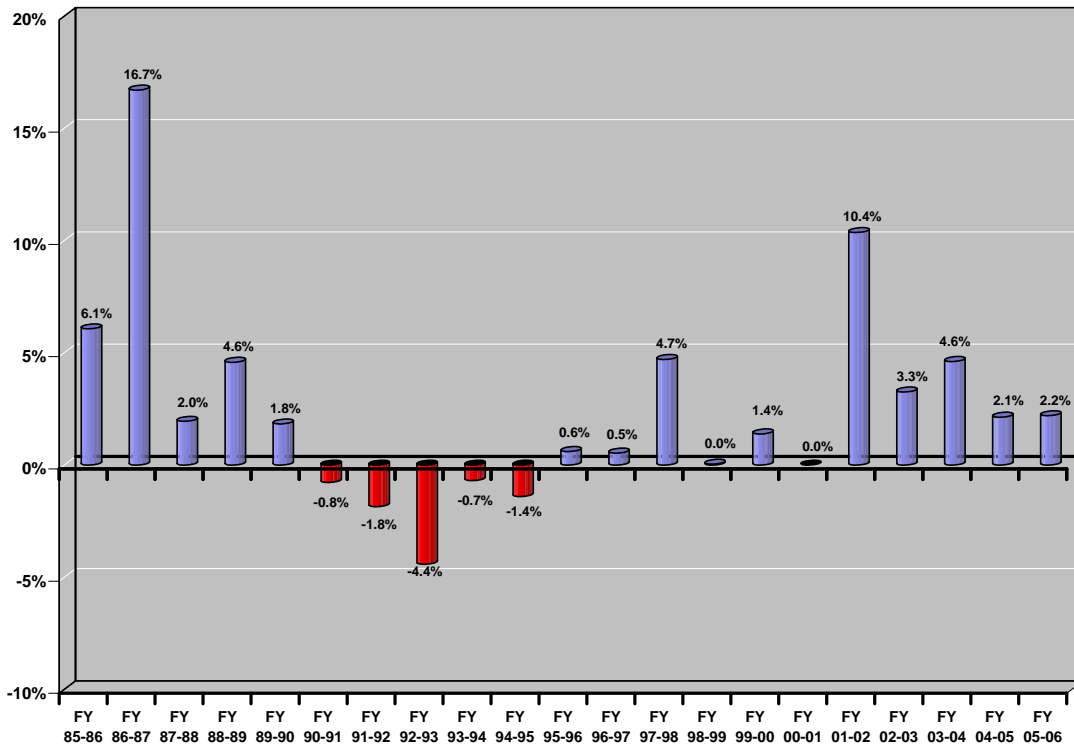


System Collection (age)

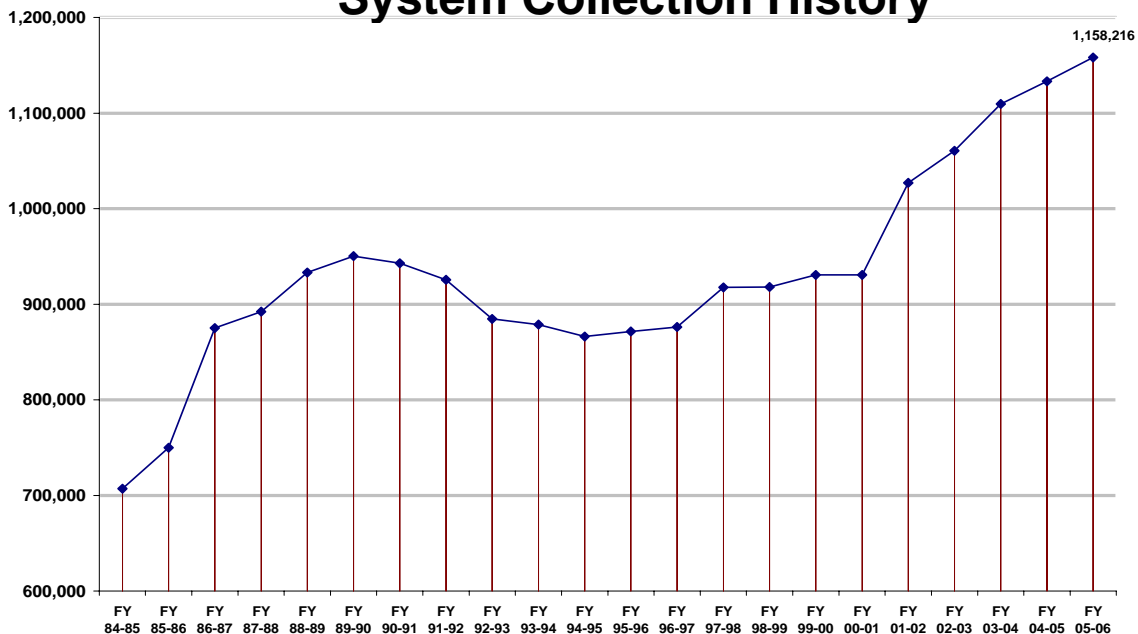


Collection

System Collection (year over year percent change)

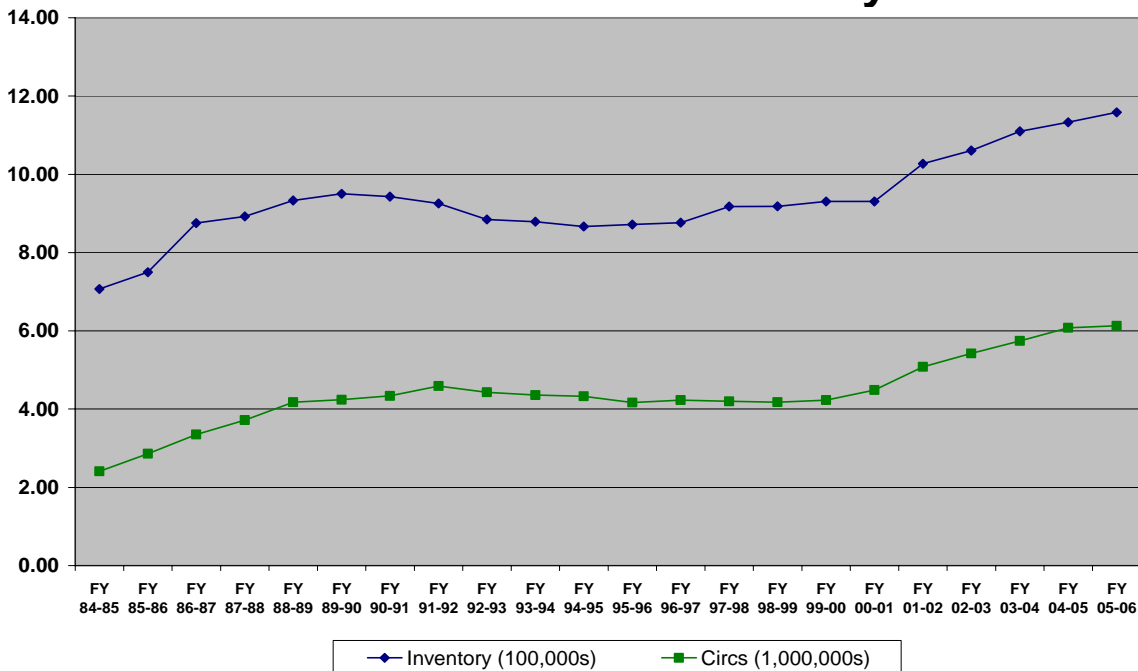


System Collection History

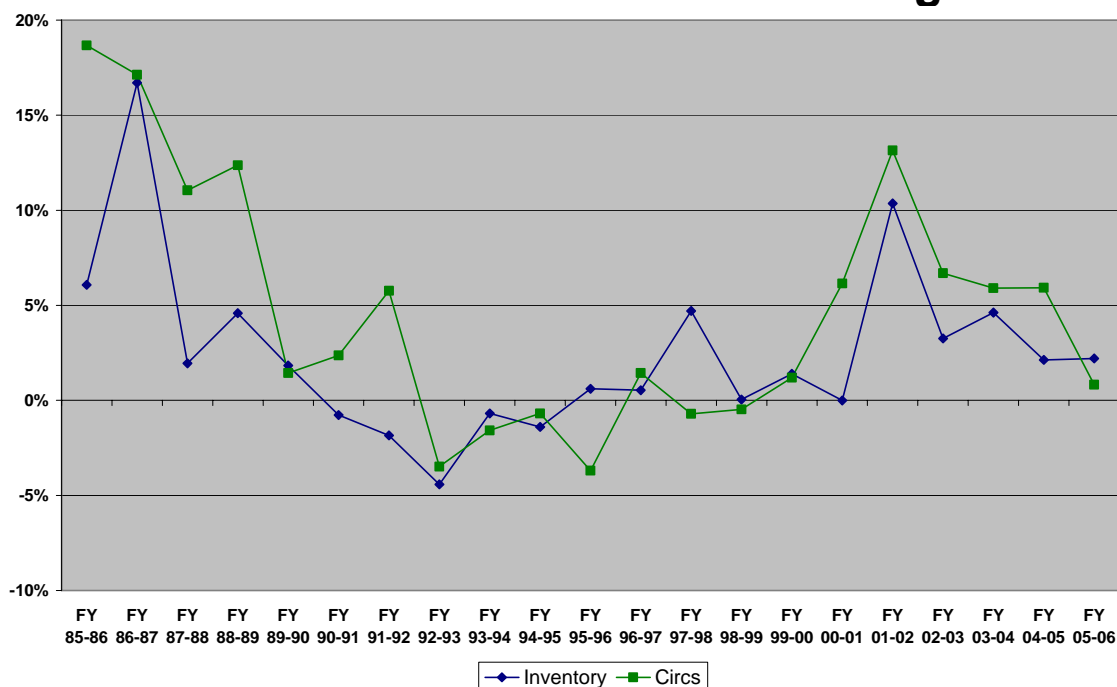


Circulation vs. Collection

Circulation vs. Inventory

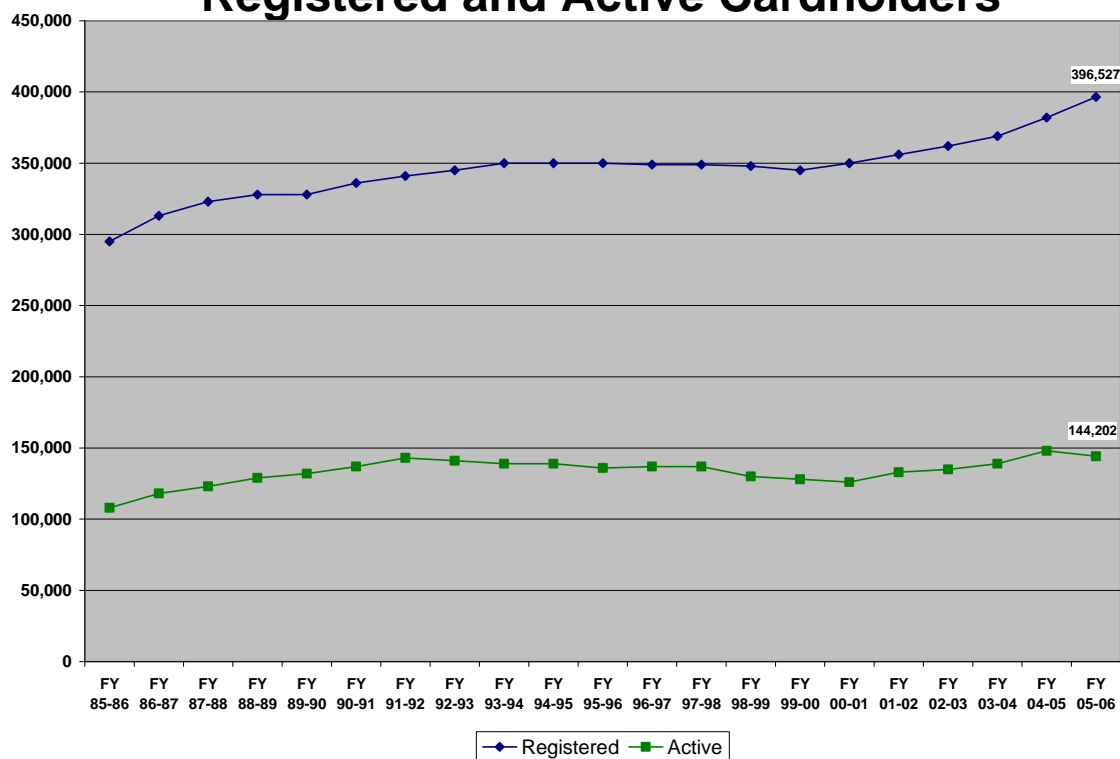


Year over Year Percent Change

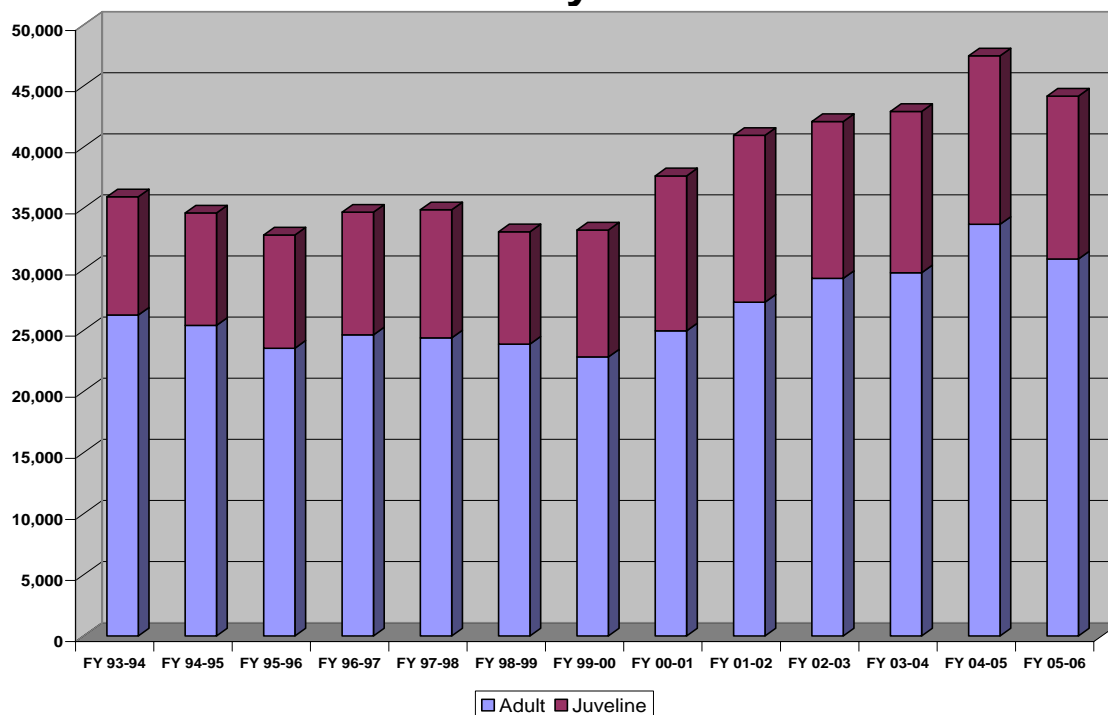


Library Cards

Registered and Active Cardholders

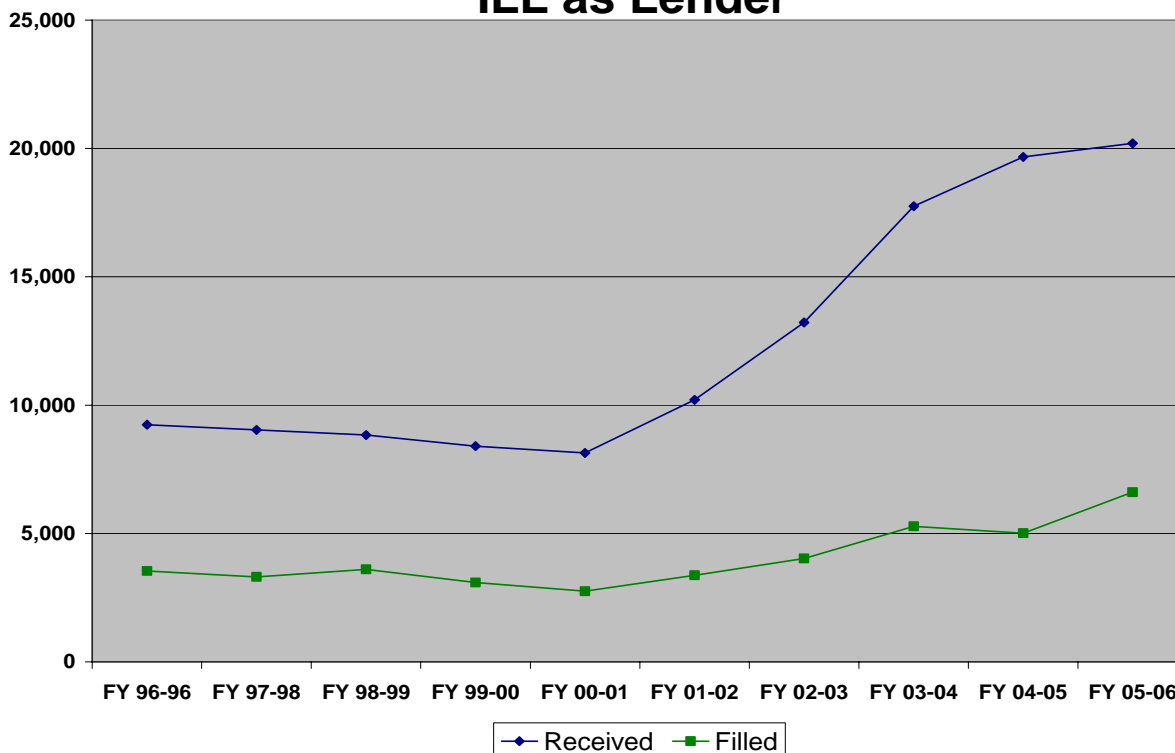


New Library Cards Issued

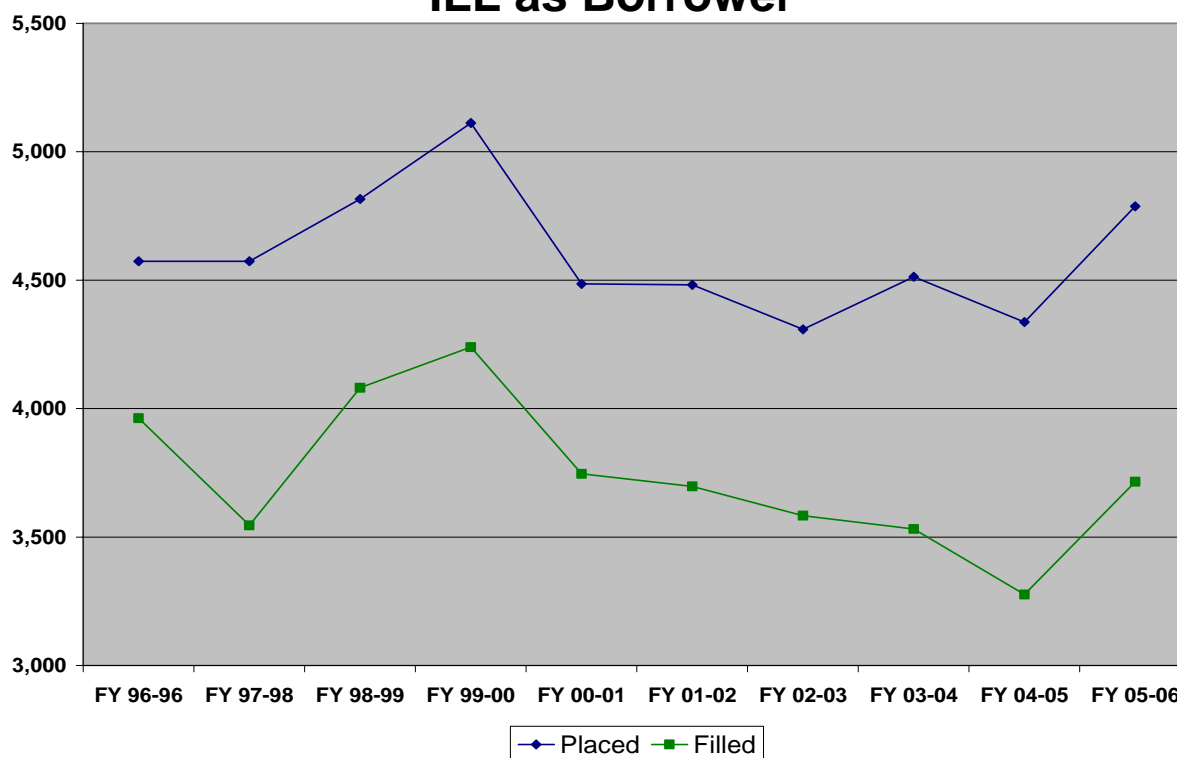


Inter-Library Loan

ILL as Lender

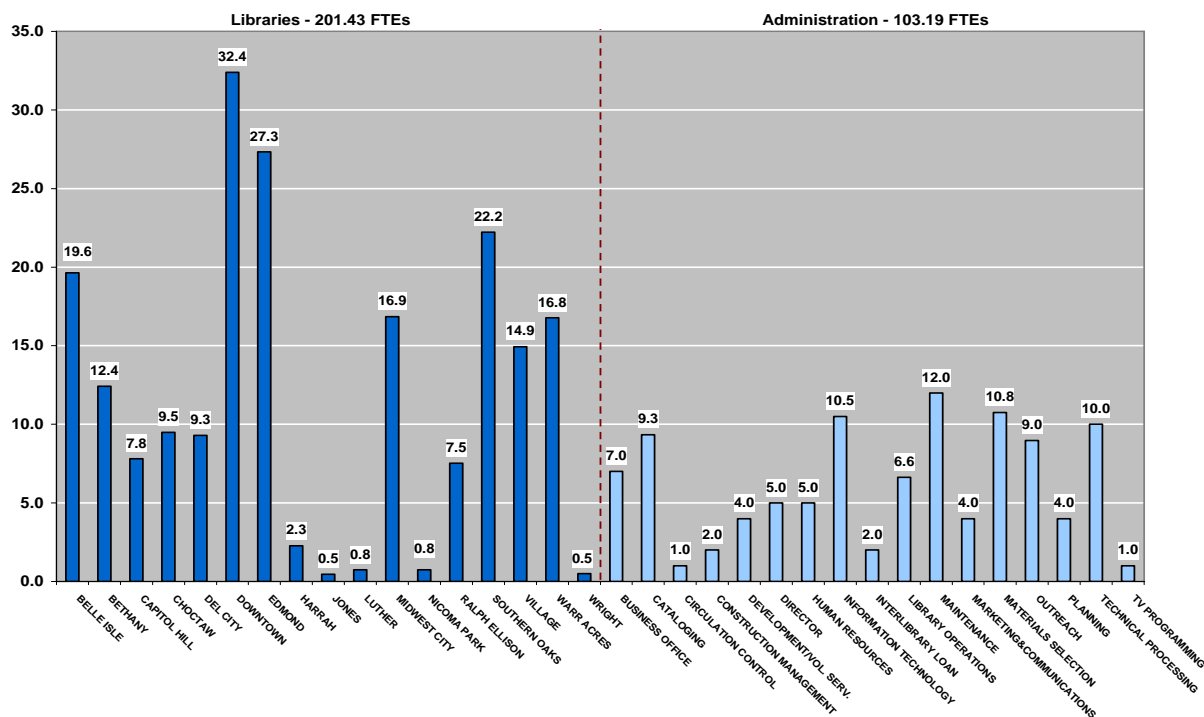


ILL as Borrower

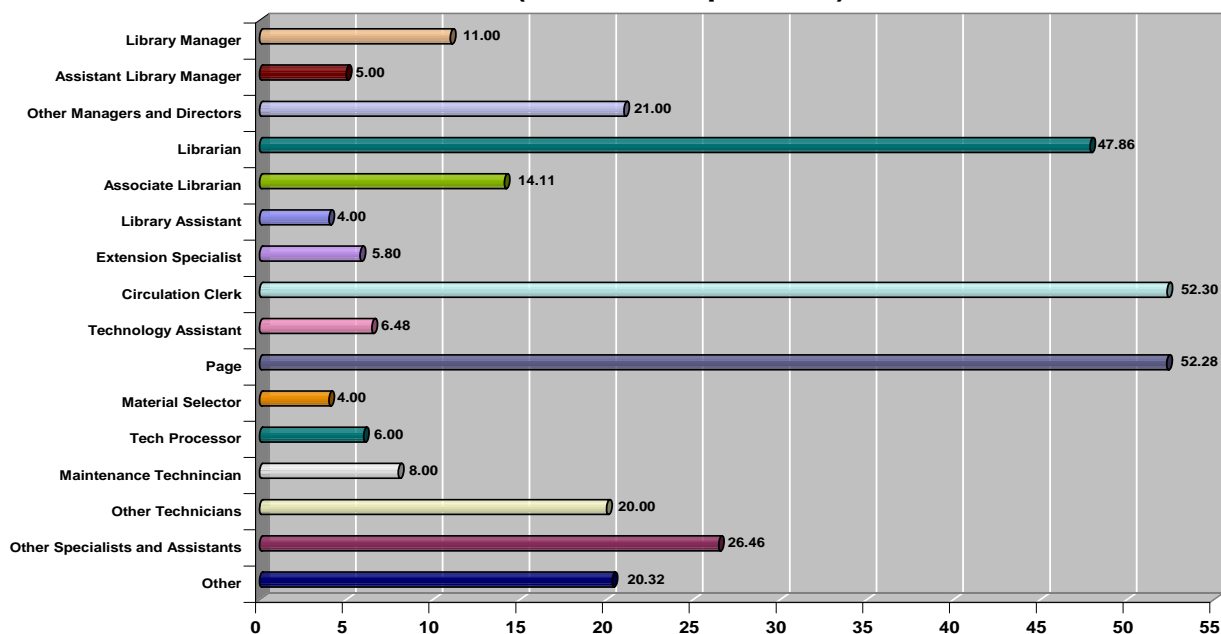


MLS Staff

Staff by Agency (Full Time Equivalent)



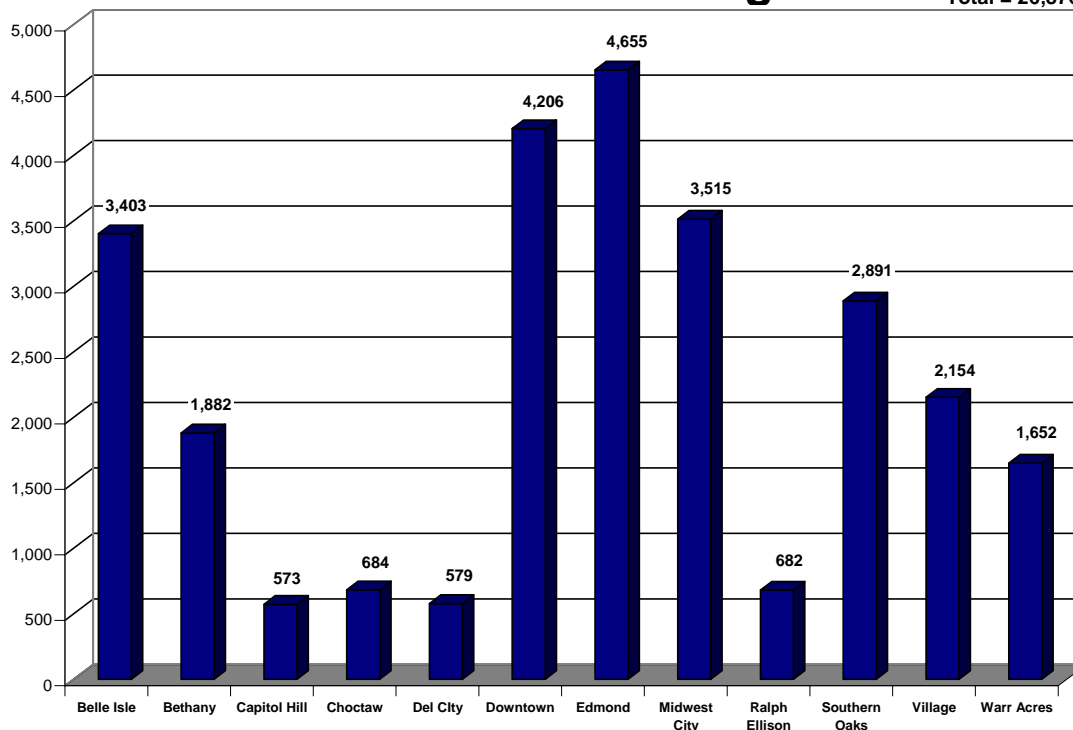
Staff by Position (Full Time Equivalent)



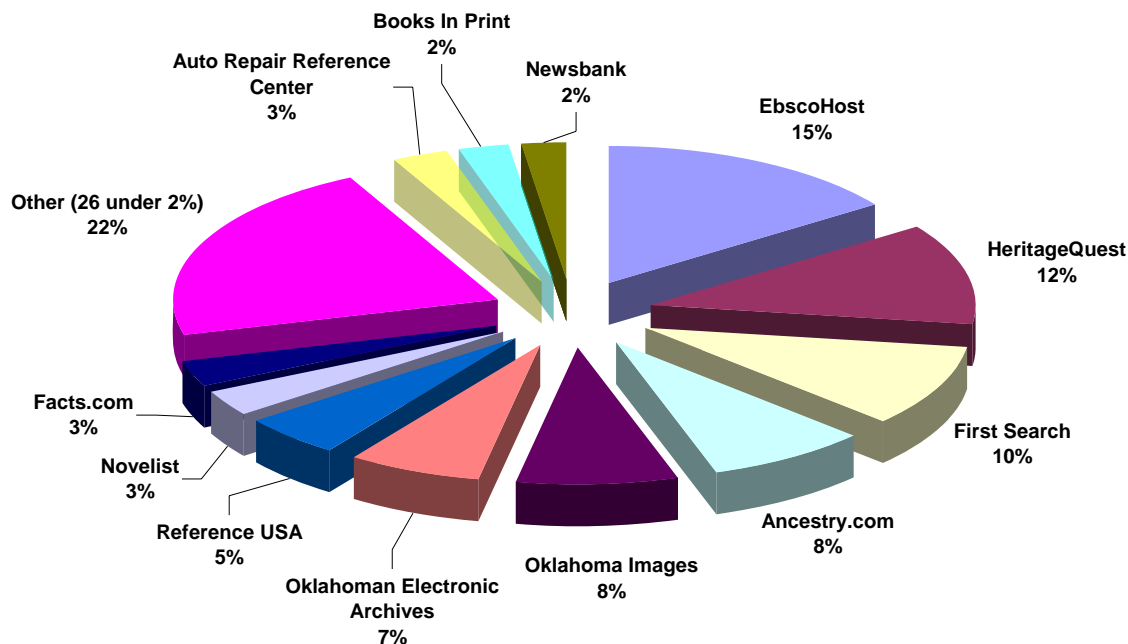
Wireless & Databases

Wireless Internet Logons

Total = 26,876

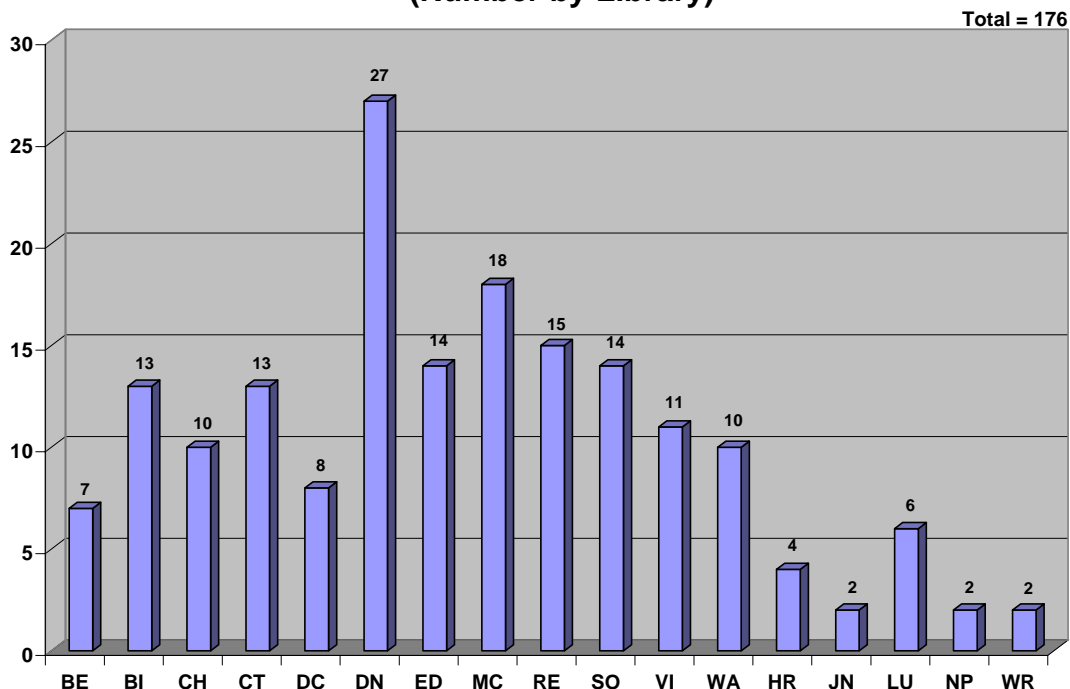


Database Hits

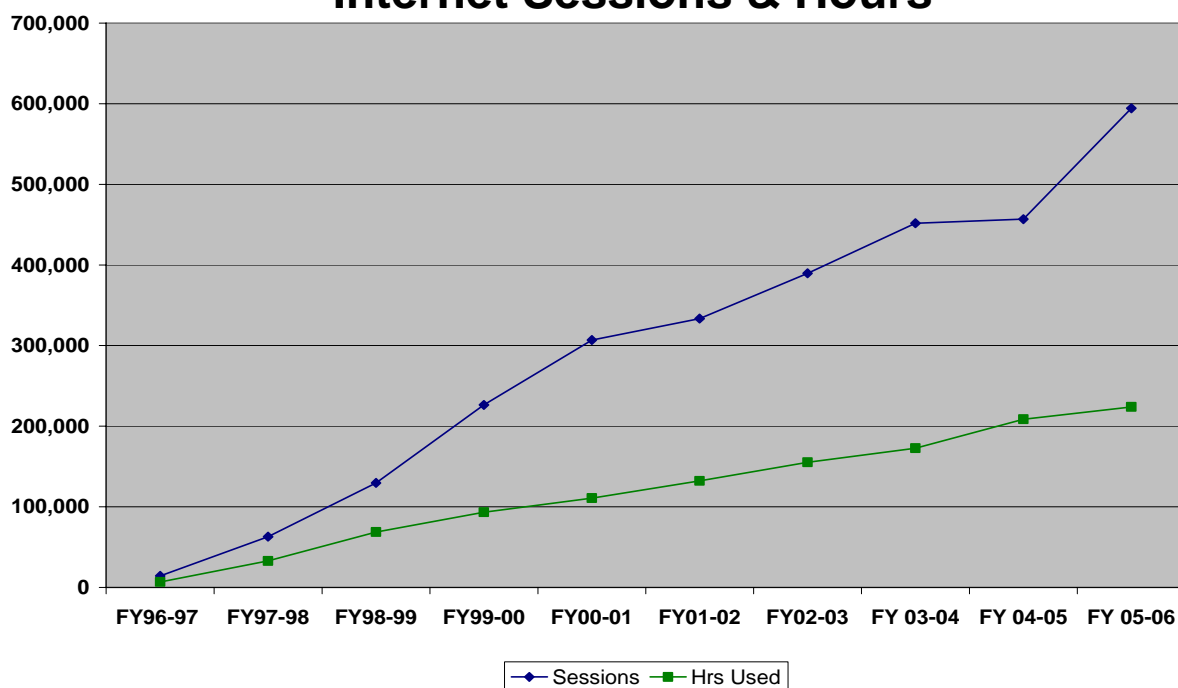


Internet Usage

Public Internet Computers (Number by Library)



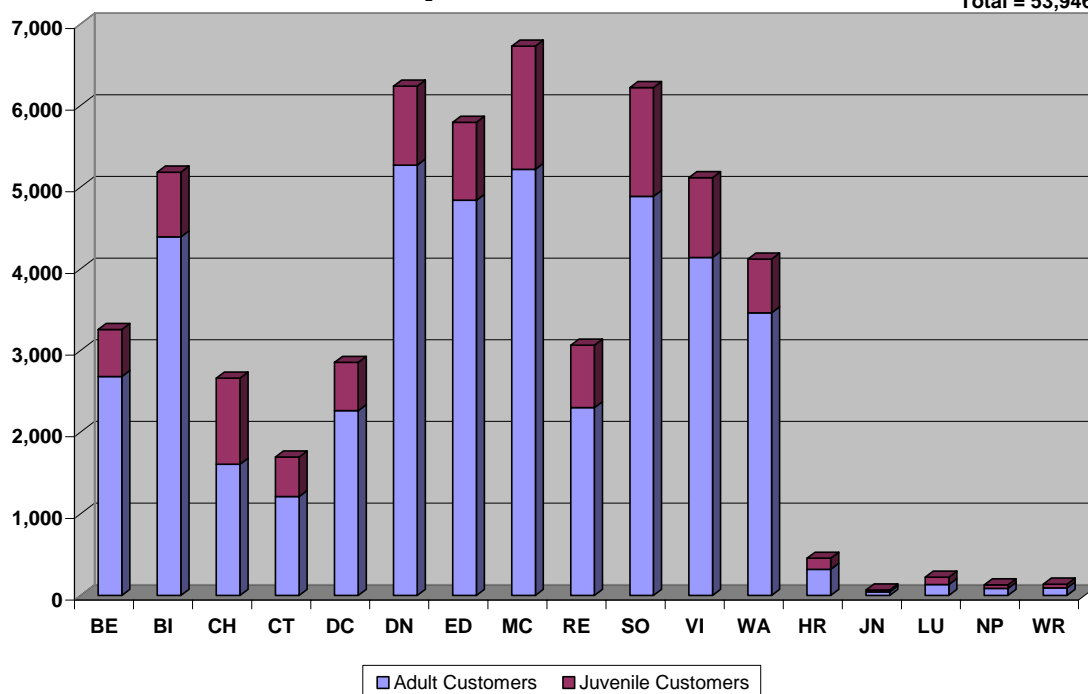
Internet Sessions & Hours



Internet Usage

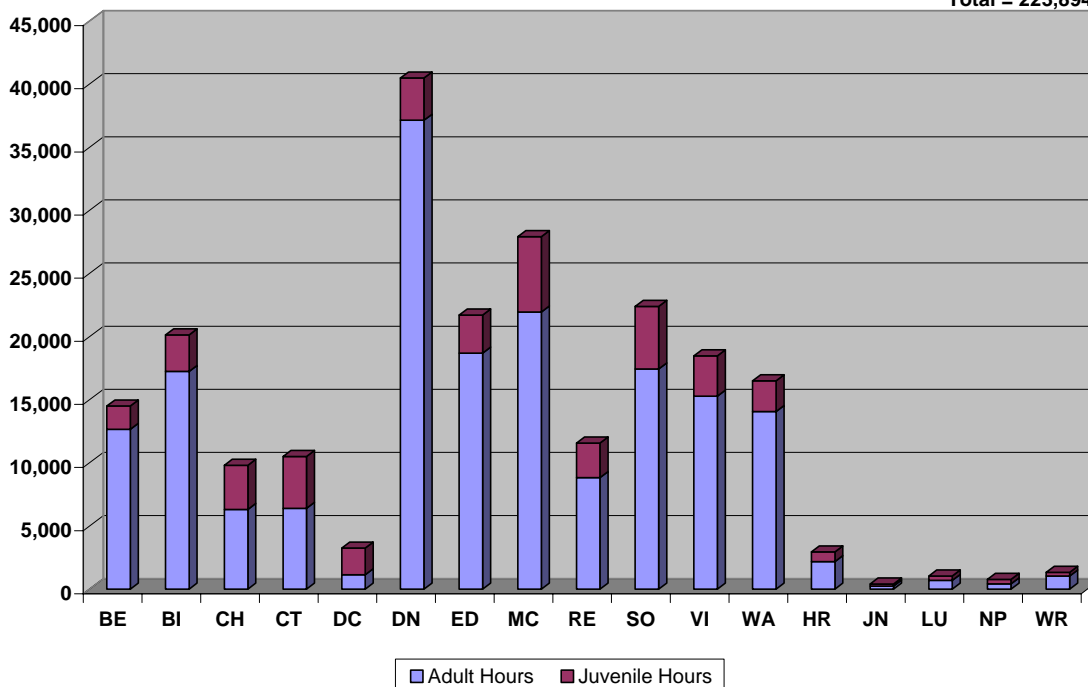
Unique Internet Users

Total = 53,946



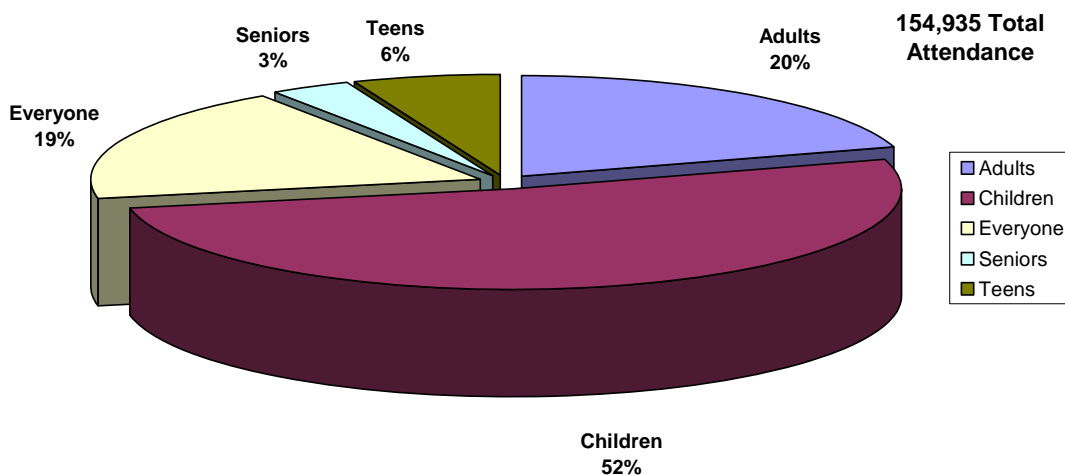
Hours of Internet Use

Total = 223,894

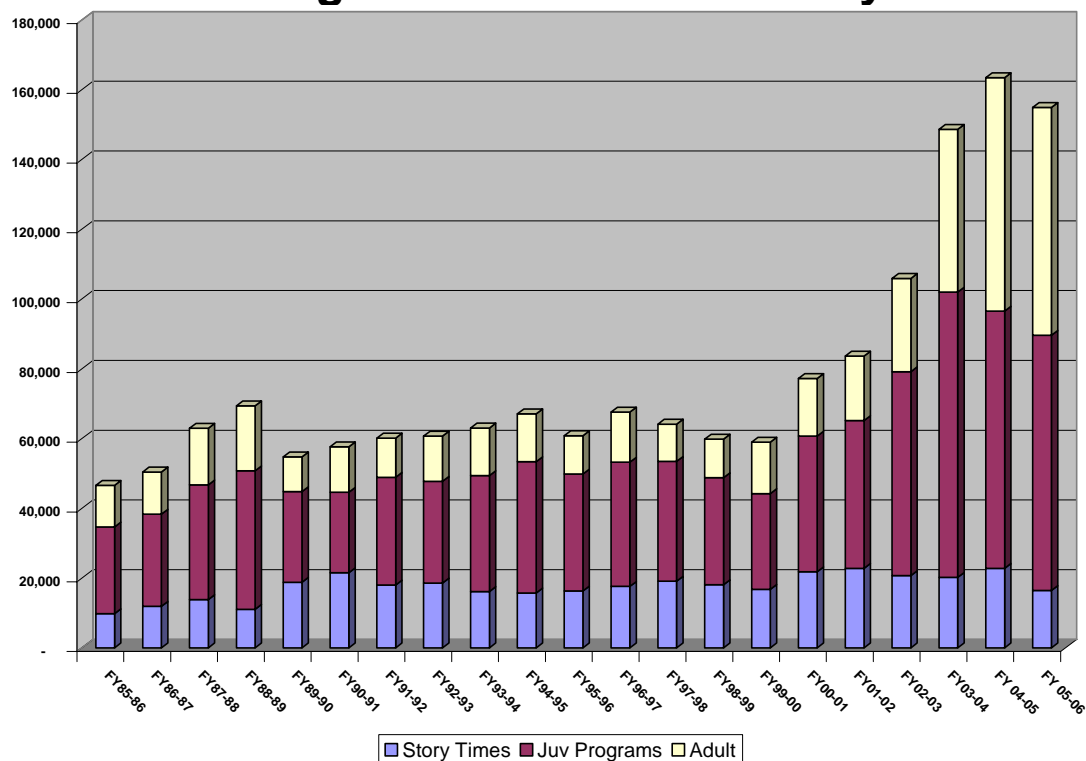


Programs

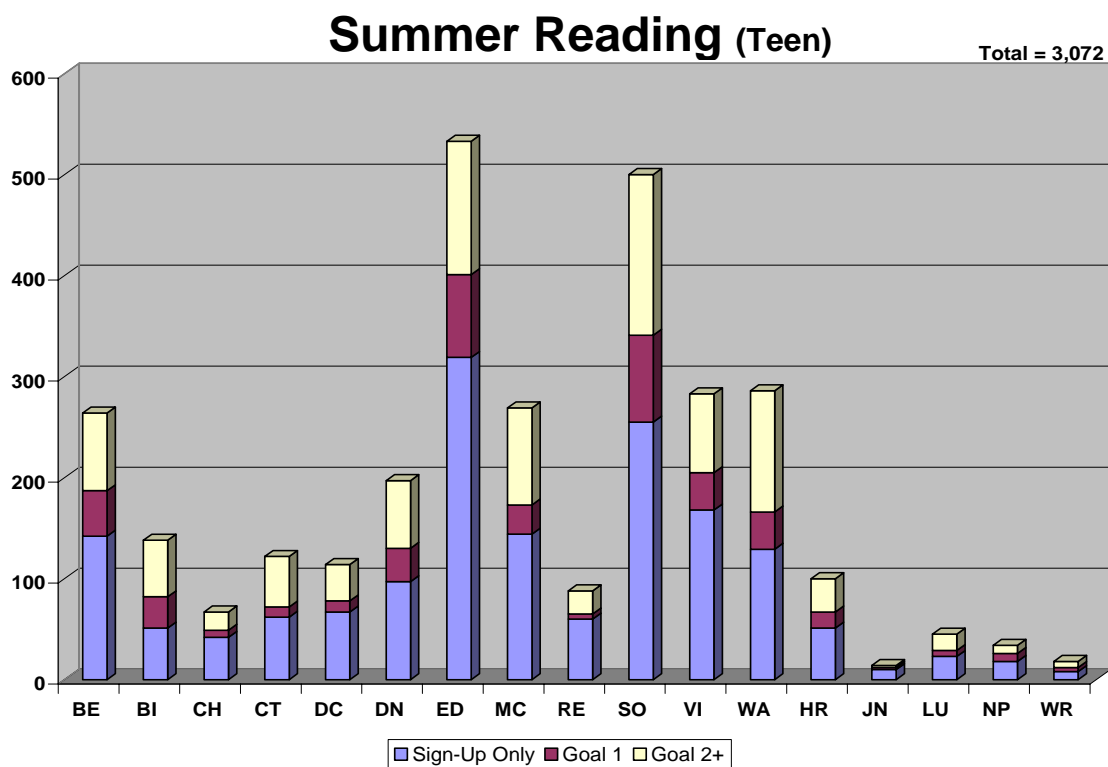
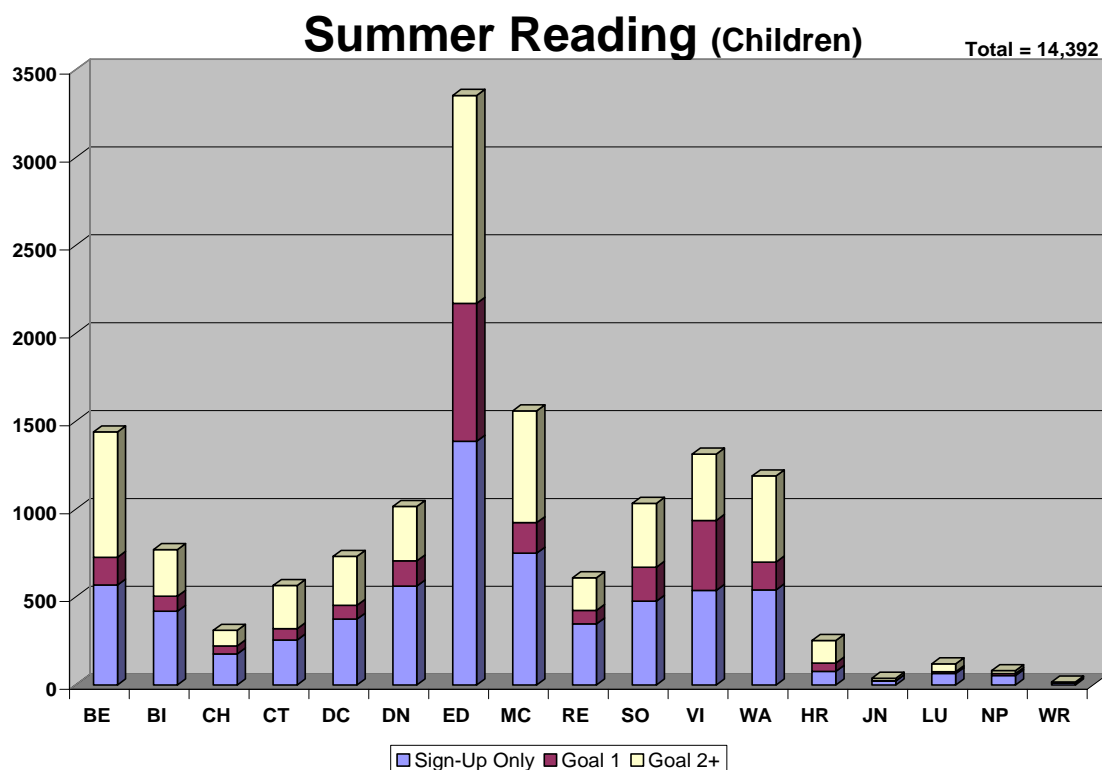
Program Attendance (age)



Program Attendance History

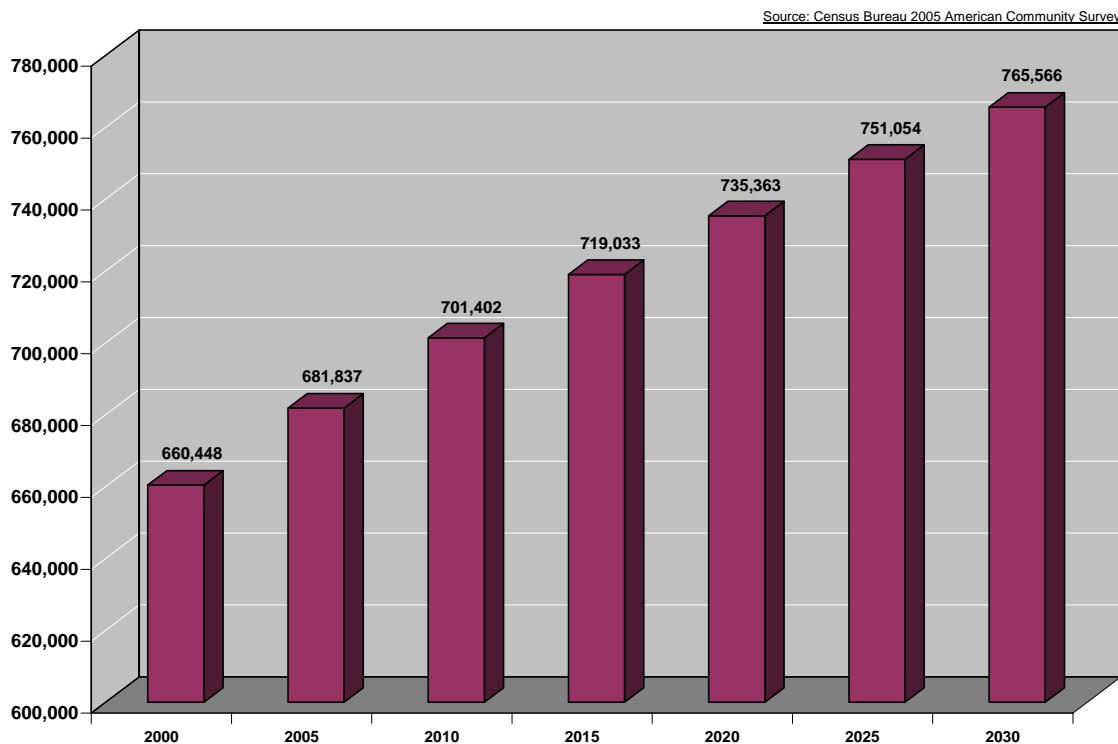


Summer Reading

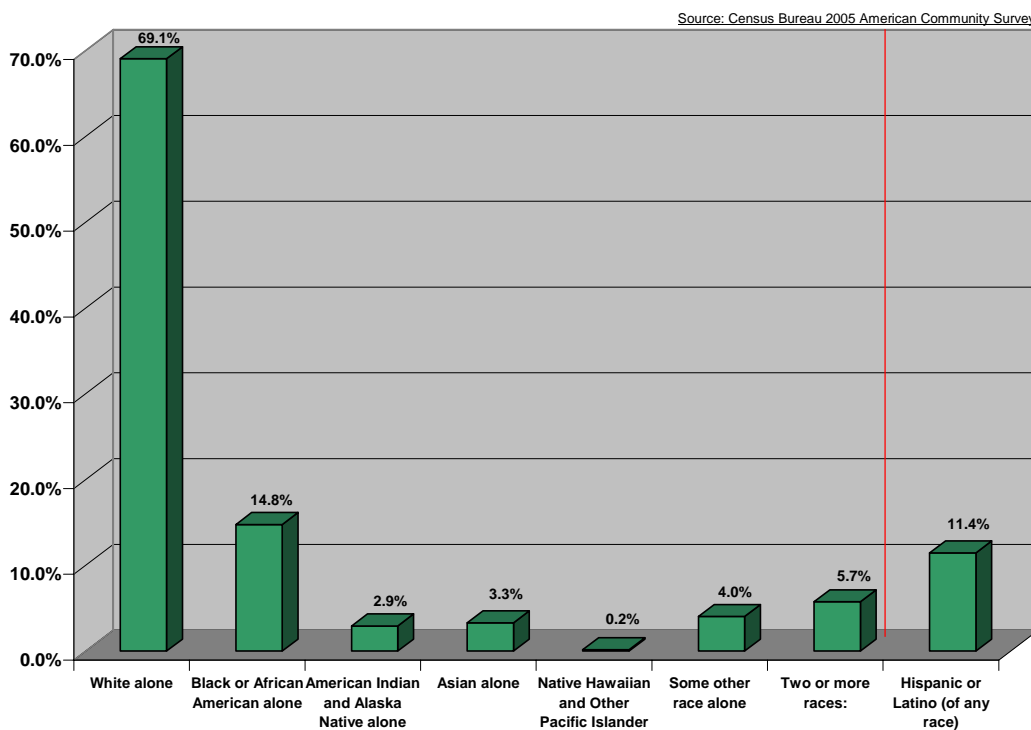


Population Demographics

Oklahoma County Population Projection



Oklahoma County Ethnicity

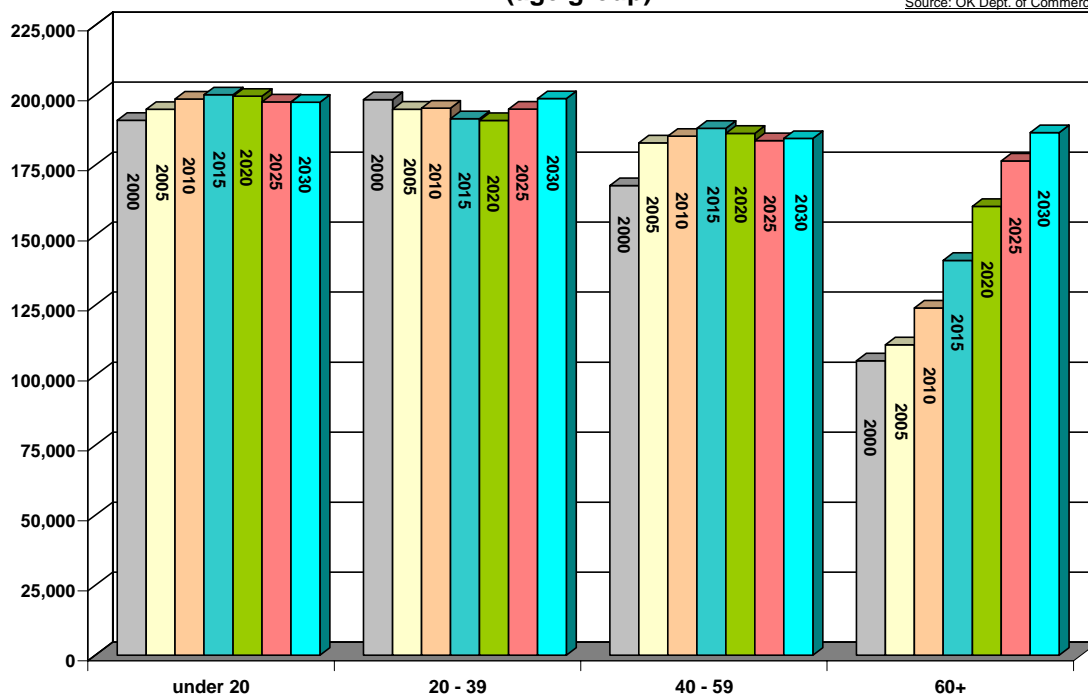


Population Demographics

Oklahoma County Population Projections

(age group)

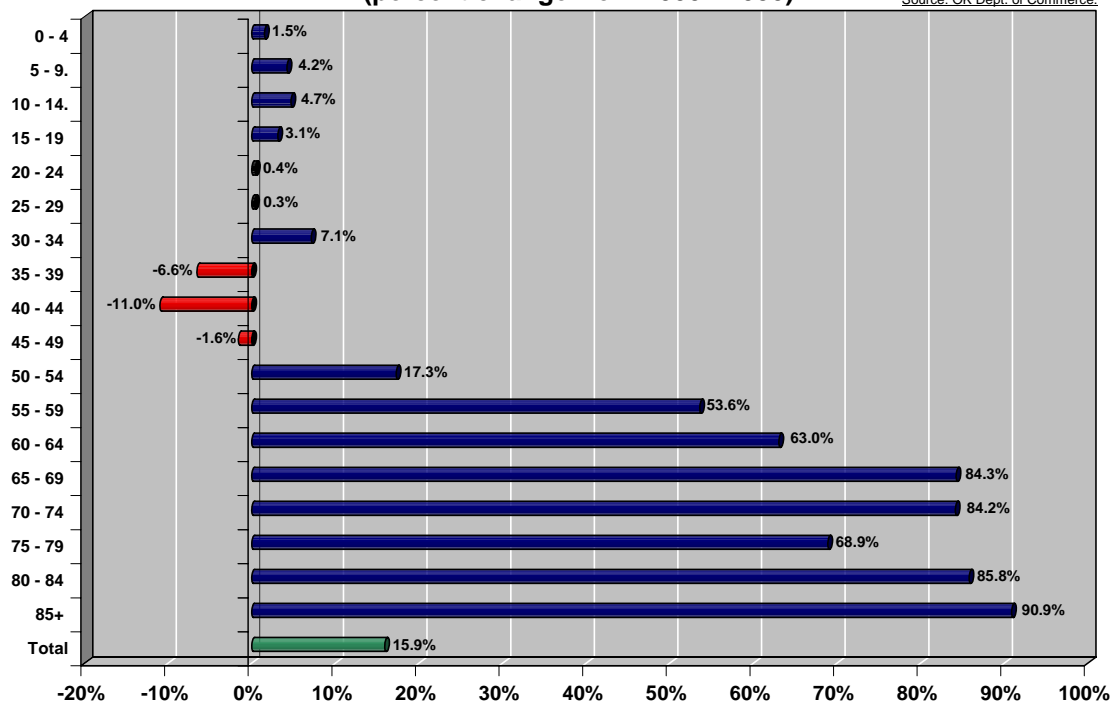
Source: OK Dept. of Commerce



Oklahoma County Population Age Groups

(percent change from 2000 - 2030)

Source: OK Dept. of Commerce



Conclusion

In FY 2005-06, the Metropolitan Library System brought the world to Oklahoma County. From the Brazilian dance troupe Nego Gato in September, to the Fiddling Poet from Alaska in April, to a mariachi band in June, MLS invited a new world of culture and entertainment to our doors. We offered classical guitar master classes in March and a series of piano concerts with the brilliant pianist Wayne McEvilly in the Fall and Spring. We presented a four-month discussion series on Jewish literature, and our annual Summer at the Library program entertained and enlightened thousands of OK County children and teens.

But library programming isn't the whole picture; there is a lot to be excited about at the Metropolitan Library System. The way customers use our library resources is changing before our eyes. Last year new materials (DVDs) and new services (Wireless Internet) were introduced and our intranet and CyberMars sites were re-designed. We have even more happening this year with a new computer sign-up process having already been introduced and audio e-books and a Story Corps project in the works.

To keep up, we are constantly providing training and encouraging our staff to acquire the skills necessary to provide excellent customer service. Last year alone we engaged in two system-wide training initiatives. The first was to teach every MLS employee the new computer sign-up system. The second was to educate each staff member about the Summer Reading Program. Both were designed to ensure that our staff members, and thus our customers, remain informed about all the great things going on at the library.

Work continued this past year on the plans for a new Service Center, the Northwest Library, and renovations at the Ralph Ellison Library. The Metropolitan Library System will continue to grow along with Oklahoma County.

From the 80th birthday celebration for MLS' oldest facility, the Wright Library in Stockyard City, to the continuing interest generated by our newest, the beautiful Ronald J. Norick Downtown Library, MLS remains excited about the future of public library service in Oklahoma County.